

| SELPA: Napa COE | | CODE: CF |
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| 1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10 | | |
| A | 1998-99 State Apportionments | |
| 1 | Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4) | \$ 8,415,760.58 |
| 2 | COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E) | \$ 365,905.43 |
| 3 | Equalization (From 1998-99 SELPA, Section 3, Line G) | \$ - |
| 4 | Growth (From 1998-99 SELPA, Section 4, Line D) | \$ 119,036.20 |
| 5 | Total 1998-99 State Apportionment (Sum of Lines A1 to A4) | \$ 8,900,702.22 |
| B | 1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1) | 18,037.19 |
| C | 1999-2000 Rate Per a.d.a. (Line A5 divided by Line B) | \$ 493.46 |
| D | 1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C) | \$ 8,900,702.22 |
| E | 1999-2000 Deductions, E.C. 56836.08 (c) | |
| 1 | Local Special Education Property Taxes - E.C. 2572 | \$ 1,449,630.00 |
| 2 | K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants | \$ 1,316,086.00 |
| 3 | Total Deductions (Sum of Lines E1 and E2) | \$ 2,765,716.00 |
| 4 | 1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3) | \$ 6,134,986.22 |
| 5 | Rate Per a.d.a. Apportionment Proration Factor | 0.9553523379 |
| 6 | Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5) | \$ 5,861,073.42 |
| SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d) | | |
| A | 1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2) | \$ 6.3372 |
| B | COLA Entitlement (Line A times 1998-99 Total K-12 ADA) | \$ 114,305.22 |
| C | COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A) | \$ 1.28 |
| D | Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA) | \$ 23,142.11 |
| E | 1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D) | \$ 137,447.32 |
| F | COLA Per K-12 a.d.a. Proration Factor | 0.9911095862 |
| G | COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F) | \$ 136,225.36 |
| SECTION 3 - EQUALIZATION - E.C. 56836.12 (a) | | |
| A | 1999-2000 Statewide Average Target Rate plus COLA (From State Level Summary, Section 10, Line C) | \$ 455.78 |
| B | 1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C) | \$ 501.08 |
| C | 1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0) | \$ - |
| D | 1998-99 Total K-12 a.d.a. (From Section 1, Line B) | 18,037.19 |
| E | Equalization Entitlement before Proration (Line C multiplied by Line D) | \$ - |
| F | Equalization Proration Factor | 0.4539231255 |
| G | Equalization Apportionment (Line E multiplied by Line F) | \$ - |
| SECTION 4 - GROWTH - E.C. 56836.15 | | |
| A | Growth a.d.a. | |
| 1 | 1999-2000 Total K-12 a.d.a. | 18,199.70 |
| 2 | 1998-99 Total K-12 a.d.a. (From Section 1, Line B) | 18,037.19 |
| 3 | 1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2) | 17,816.94 |
| 4 | 1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3) | 18,037.19 |
| 5 | 1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2) | 18,199.70 |
| 6 | Growth a.d.a. (Line A5 minus Line A4, If negative enter 0) | 162.51 |
| B | Statewide Average Target Rate plus COLA (From Section 3, Line A) | \$ 455.78 |
| C | Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B) | \$ 74,069.42 |
| D | Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B) | \$ 92.28 |
| E | Special Disabilities (SDA) Growth Entitlement (Line D times Line A6) | \$ 14,996.01 |
| F | Growth Entitlement before Proration (Line E plus Line C) | \$ 89,065.43 |
| G | Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative) | 0 |

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| H | Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B) | \$ | - |
| I | Growth Apportionment Proration Factor | | 0.7270798411 |
| J | Growth Apportionment (Line F multiplied by Line I) | \$ | 64,757.68 |
| SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | | |
| A | Special Disabilities Adjustment (SDA) | | |
| 1 | Incidence Multiplier Factor for Each SELPA (Remains constant until 2003) | | 0.2025 |
| 2 | Statewide Average Target Rate Plus COLA (From Section 3, Line A) | \$ | 455.78 |
| 3 | SDA Target Amount (Line A1 multiplied by Line A2) | \$ | 92.28 |
| 4 | SDA Rate Per a.d.a. (Line A2 plus Line A3) | \$ | 548.06 |
| B | Special Disabilities Calculation | | |
| 1 | SDA Rate Per a.d.a. (From Line A4 above) | \$ | 548.06 |
| 2 | 1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B) | \$ | 501.08 |
| 3 | 1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A) | \$ | 455.78 |
| 4 | SDA Calculation - Subtract the greater of B2 or B3 above from B1 | \$ | 46.98 |
| | <i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i> | | |
| C | Special Disabilities Apportionment | | |
| 1 | SDA Calculation (From B4 above) | \$ | 46.98 |
| 2 | SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5) | | 18199.7 |
| 3 | SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4) | | 18037.19 |
| 4 | SDA Entitlement | | |
| | Multiply Line C1 times the lesser of Lines C2 or C3 | \$ | 847,334.80 |
| D | Special Disabilities Adjustment | | |
| 1 | SDA Entitlement before Proration (From Line C4 above) | \$ | 847,334.80 |
| 2 | SDA Apportionment Proration Factor | | 0.4617257929 |
| 3 | SDA Apportionment (Line D1 multiplied by Line D2) | \$ | 391,236.33 |
| SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | | |
| A | 1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E) | \$ | 11.60 |
| B | 1999-2000 COLA plus 1 | | 1.0141 |
| C | 1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B) | \$ | 11.77 |
| D | 1999-2000 NSS PS/RS Apportionment Supplement | | |
| 1 | NSS SELPA a.d.a. | | 15,000 |
| 2 | 1999-2000 Total K-12 a.d.a. (From Section 4, Line A1) | | 18,200 |
| 3 | Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2) | | - |
| 4 | NSS PS/RS Supplement (Line C multiplied by Line D3) | \$ | - |
| E | 1999-2000 All SELPAs' PS/RS Apportionment | | |
| 1 | 1999-2000 Total K-12 a.d.a. (From Section 4, Line A1) | | 18,199.70 |
| 2 | 1999-2000 All SELPAs' PS/RS Entitlement (Line C multiplied by Line E1) | \$ | 214,123.42 |
| F | 1999-2000 PS/RS Apportionment for All SELPAs | | |
| 1 | PS/RS Regular Entitlement before Proration (From Line E2) | \$ | 214,123.42 |
| 2 | PS/RS Regular Apportionment Proration Factor | | 1.0000000000 |
| 3 | PS/RS Apportionment (Line F1 multiplied by Line F2) | \$ | 214,123.42 |
| 4 | NSS PS/RS Supplement before Proration (From Line D4) | \$ | - |
| 5 | NSS PS/RS Apportionment Proration Factor | | 1.0000000000 |
| 6 | NSS PS/RS Supplement (Line F4 multiplied by Line F5) | \$ | - |
| 7 | PS/RS Apportionment (Line F3 plus Line F6) | \$ | 214,123.42 |
| SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT | | | |
| A | Qualifying Low Incidence Disabilities | | |
| 1 | Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22 | | 134 |
| B | Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C) | \$ | 330.58 |
| C | Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B) | \$ | 44,297.72 |

| SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16 | | |
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| A | NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form) | \$ 2,512,555.00 |
| B | NPS LCI Apportionment Proration Factor | 1.0000000000 |
| C | NPS LCI Apportionment (Line A multiplied by Line B) | \$ 2,512,555.00 |
| SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21 | | |
| A | NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form) | \$ - |
| B | NPS Extraordinary Cost Pool Apportionment Proration Factor | 1.0000000000 |
| C | NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B) | \$ - |
| SECTION 10 - SELPA APPORTIONMENT SUMMARY | | |
| A | 1999-2000 Apportionments, E.C. 56836.08 (a) | |
| 1 | Per K-12 a.d.a. Apportionment (From Section 1, Line E6) | \$ 5,861,073.42 |
| 2 | COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G) | \$ 136,225.36 |
| 3 | Equalization Apportionment (From Section 3, Line G) | \$ - |
| 4 | Growth Apportionment (From Section 4, Line F) | \$ 64,757.68 |
| 5 | Special Disabilities Apportionment (From Section 5, Line D3) | \$ 391,236.33 |
| 6 | Subtotal Apportionments (Sum of Lines A1 to A5) | \$ 6,453,292.79 |
| B | Other State Apportionments | |
| 1 | PS/RS Apportionment (From Section 6, Line F7) | \$ 214,123.42 |
| 2 | Low Incidence Materials & Equipment Apportionment (From Section 7, Line C) | \$ 44,297.72 |
| 3 | NPS/LCI Apportionment (From Section 8, Line C) | \$ 2,512,555.00 |
| 4 | NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only) | \$ - |
| 5 | Total Other State Apportionments (Sum of Lines B1 to B4) | \$ 2,770,976.14 |
| C | Total State Apportionment (Line A6 plus Line B5) | \$ 9,224,268.93 |